



Notice of public Decision Session - Executive Member for Education, Children and Young People

To: Councillor Rawlings

Date: Tuesday, 28 March 2017

Time: 4.00 pm

Venue: The Craven Room - Ground Floor, West Offices (G048)

AGENDA

Notice to Members – Post Decision Calling In:

Members are reminded that, should they wish to call in any item* on this agenda, notice must be given to Democratic Services by **4:00pm on Thursday 30 March 2017**.

*With the exception of matters that have been the subject of a previous call in, require Full Council approval or are urgent which are not subject to the call-in provisions. Any called in items will be considered by the Corporate and Scrutiny Management Policy and Scrutiny Committee.

Written representations in respect of items on this agenda should be submitted to Democratic Services by at **5.00pm on Friday 24 March 2017**.

1. **Declarations of Interest**

At this point in the meeting, the Executive Member is asked to declare:

- any personal interests not included on the Register of Interests
- any prejudicial interests or
- any disclosable pecuniary interests

which he might have in respect of business on this agenda.

2. **Minutes**

(Pages 1 - 4)

To approve and sign the minutes of the decision session held on 24 January 2017.

3. **Public Participation**

At this point in the meeting, members of the public who have registered their wish to speak at the meeting can do so. The deadline for registering is at **5.00pm on Monday 27 March 2017**.

Members of the public may register to speak on an item on the agenda or an issue within the Executive Member's remit.

Filming, Recording or Webcasting Meetings

Please note this meeting may be filmed and webcast and that includes any registered public speakers, who have given their permission. This broadcast can be viewed at <http://www.york.gov.uk/webcasts>.

Residents are welcome to photograph, film or record Councillors and Officers at all meetings open to the press and public. This includes the use of social media reporting, i.e. tweeting. Anyone wishing to film, record or take photos at any public meeting should contact the Democracy Officers (whose contact details are at the foot of this agenda) in advance of the meeting.

The Council's protocol on Webcasting, Filming & Recording of Meetings ensures that these practices are carried out in a manner both respectful to the conduct of the meeting and all those present. It can be viewed at: http://www.york.gov.uk/download/downloads/id/11406/protocol_for_webcasting_filming_and_recording_of_council_meetings_20160809.pdf

4. Education, Children and Young People's (Pages 5 - Capital Programme: Proposed School 12) Maintenance Schemes in 2017/18

The purpose of this report is to:

- inform the Executive Member of new school maintenance schemes being developed for 2017/18
- seek approval for this proposed programme subject to final confirmation of resources available.

5. Urgent Business

Any other business which the Executive Member considers urgent under the Local Government Act 1972.

Democracy Officer:

Name: Jayne Carr

Contact Details:

Telephone – (01904) 552030

Email – jayne.carr@york.gov.uk

For more information about any of the following please contact the Democratic Services Officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports and
- For receiving reports in other formats

Contact details are set out above.

This information can be provided in your own language.

我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali)

Ta informacja może być dostarczona w twoim własnym języku. (Polish)

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish)

یہ معلومات آپ کی اپنی زبان (بولی) میں بھی میا کی جاسکتی ہیں۔ (Urdu)

 **(01904) 551550**

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City of York Council

Committee Minutes

Meeting	Decision Session - Executive Member for Education, Children and Young People
Date	24 January 2017
Present	Councillor Rawlings

9. Declarations of Interest

The Executive Member was asked to declare any personal interests not included on the Register of Interests, any prejudicial interests or any disclosable pecuniary interests that he may have in respect of business on the agenda. No additional interests were declared.

10. Minutes

Resolved: That the minutes of the Decision Session held on 26 July 2016 be approved and signed as a correct record.

11. Public Participation

It was reported that there had been no registrations to speak at the meeting under the Council's Public Participation Scheme.

12. Admissions Arrangements Consultation 2018/19

The Executive Member considered a report which sought approval of the admissions policies and published admission numbers for community and voluntary controlled schools – schools for whom the City of York Council is the admissions authority – for the school year beginning in September 2018. The report also sought approval of the coordinated admissions schemes for the City of York area – for which the City of York Council is the coordinating Local Authority – for applications to start the school year beginning in September 2018.

Officers gave details of the consultation that had taken place on the proposed arrangements.

The Executive Member's attention was drawn to paragraphs 21 and 22 of the report, which outlined a change to the admissions policy for junior schools. This change, which would only apply to two schools in York, was the inclusion of a criterion within the oversubscription criteria for those children who attend the neighbouring infant school.

Officers also gave details of a request by Joseph Rowntree School to increase its Published Admission Number (PAN) from 220 to 232. Paragraph 23 of the report detailed the principles that should apply when considering increases in PANs. The Executive Member sought confirmation that the proposed increase in the PAN for Joseph Rowntree School would not necessitate additional basic need capital expenditure. Officers confirmed that additional capital expenditure would not be required and that the school had indicated that it could accommodate the additional numbers through better utilising current teaching spaces and reclassifying some current non teaching spaces into teaching spaces.

The Executive Member stated that he was pleased to note the cohesive approach that was being taken by the Local Authority and the academies in respect of school admission arrangements.

- Resolved: (i) That the coordinated schemes and admissions policies for all City of York Council schools for the 2018/19 school year, as set out in annexes B-G and Z-AB of the report, be approved.
- (ii) That the proposed admission numbers for all City of York Council schools for the school year beginning in September 2018, as set out in Annex A of the report, be approved.

Reason: To meet the statutory requirements of the School Admissions Code of Practice.

13. Provision of additional temporary classrooms at Acomb Primary School due to increased pupil numbers

The Executive Member considered a report which sought approval to provide additional temporary classroom accommodation at Acomb Primary School. The additional classrooms were required from the beginning of the 2017/18 school year. This accommodation would meet existing demand at the school following a decision to admit additional pupils in the school's Reception cohort in 2016, which relieved wider pupil place pressures in the west of the city. Approval was sought for the required capital expenditure.

Officers gave details of the reasons why the temporary classroom was required, as outlined in the report, and stated that a double temporary classroom unit was recommended to enable the school to accommodate one bulge year from September 2017 and to continue to provide for out of school provision. Consultation had taken place with the headteacher and governors of Acomb Primary School and the headteachers from the "West" cluster of schools.

The Executive Member noted that the costs of this provision would be around £300,000, as detailed in paragraph 18 of the report. Funding for the scheme was available within the Basic Need programme budget. Officers were asked about the costs of providing a single classroom unit in comparison to a double unit. They stated that most of the costs related to utilities and ground work and that these would apply irrespective of the size of unit. A double unit would, however, give greater flexibility.

The Executive Member stated that he recognised the value of accommodation being available for purposes such as wrap around care, as well as for classrooms.

Officers were asked about the impact of the additional accommodation on neighbouring schools. The Executive Member was informed that many of the schools in that area of the city were at, or over, their Published Admission Number. There were, however, two schools which did have some capacity. The Local Authority sought to support schools in filling places that were available but this was not always possible. The Executive Member stated that he supported the principle of parental preference where possible.

Resolved: That the budget of £300,000 for the provision of a temporary double classroom unit be approved.

Reason: To provide enough classroom accommodation at Acomb Primary School for the increased intake admitted in September 2016.

Councillor Rawlings – Executive Member
[The meeting started at 4.00 pm and finished at 4.25 pm].



Decision Session – Executive Member 28 March 2017 for Education, Children and Young People

Report of the Corporate Director of Children, Education and Communities and the Corporate Director of Customer and Corporate Services

Education, Children and Young People’s Capital Programme: Proposed School Maintenance Schemes in 2017/18

Summary

1. The purpose of this report is to:
 - inform the Executive Member of new school maintenance schemes being developed for 2017/18
 - seek approval for this proposed programme subject to final confirmation of resources available

Recommendations

2. The Executive Member is recommended to:
 - agree the Maintenance schemes to be developed from the estimated available resource within the capital programme, subject to final affordability once overall funding and detailed cost estimates are available

Reason: to facilitate the delivery of the capital programme

Background

3. The current approved Education and Children’s Capital programme has a budget of £24.821m in 2017/18. The school maintenance scheme is one element of this programme and within this individual schemes are developed and submitted for approval on annual basis.

Consultation

4. All of the schemes considered in this report have been, or will be, subject to extensive consultation with governing bodies, key partner agencies, local councillors and residents in the locality of the individual schemes during development.

Analysis

5. Capital Maintenance funding is grant allocated annually to local authorities by the Department for Education for the improvement of LA maintained school buildings and children's centres. The 2017/18 allocations have not yet been announced.
6. The current approved programme contains a budget of £1.625m for 2017/18. This figure is based on the 2016/17 allocations with an assumed small reduction. However, due to the number of academy conversions which have taken place during 2016/17, it is likely that the actual allocation will now be lower than this figure. For the purposes of drawing up a programme to be funded in 2017/18, a prudent estimate of £1.39m has been assumed.
7. As part of the council's overall Capital Strategy for 2017/18 to 2021/22, an additional amount of investment has been approved to contribute towards significant and urgent health and safety and regulatory issues related to ventilation in school kitchens, and electrical work consisting of supply upgrades and improvements to fire alarms and emergency lighting, which, if funded from the maintenance grant would have severely curtailed the ability to carry out other urgent works in 2017/18. This funding has been provided from the authority's own resources, to be funded from prudential borrowing, and totals £554k.
8. Further resource has been identified from Section 106 receipts where the agreed purpose of the payment allows the funds to be used for the general enhancement of school premises, as opposed to being restricted to adding pupil places at schools. An amount of £396k has been identified that can be allocated to schemes in 2017/18.
9. The combination of these sources of funding allows a programme of maintenance totalling £2.34m to be put together for 2017/18. Based on current knowledge of the schools estate and taking into account the current condition of school buildings, any regulatory

and legislative issues, and the number of pupils affected by any building failures, schemes that have been considered have been prioritised and ranked in order of importance. Annex A details the schemes of highest priority under this process and are recommended for approval.

10. The budgeted figures are pre-tender estimates and may be subject to change following the results of this process. At this stage, and following the announcement of the actual level of the Maintenance grant allocation, the list of schemes that can be delivered will be finalised.
11. In addition to the schemes listed for approval, an amount of £182k will be held as a contingency for unforeseen emergency issues that may arise over the winter period.

Council Plan

12. The overall council capital programme addresses all priorities of the Council Plan due to its varied and numerous schemes as shown in the main body of the report. The Education and Children's capital programme addresses priorities in relation to providing sufficient capacity in schools for all pupils in the city, and to ensure school buildings are maintained to a safe standard for accommodation of those pupils

Implications

Financial Implications

13. The financial implications are dealt with in the main body of the report.

Other Implications

14. There are no Human Resources, Equalities, Legal, Crime and Disorder, Information, Property or other implications arising from this report.

Risk Management

15. There is always a degree of risk associated with operating a capital programme as schemes are developed and implemented. The key to minimising this risk is the effective operation of monitoring and control processes. Regular monitoring reports will

be presented to the Executive on the overall capital programme of the local authority, and more detailed reports on the Children's and Education programme can be presented to the Executive Member as required.

Contact Details

Authors:	Chief Officer Responsible for the report:		
Mike Barugh Principal Accountant Customer and Corporate Services 01904 554573	Jon Stonehouse Corporate Director of Children, Education and Communities		
	Report approved	✓	Date 20.03.17
Mark Ellis Head of School Services Children, Education and Communities 01904 554246	Ian Floyd Corporate Director of Customer and Corporate Services		
	Report approved	✓	Date 20.03.17
Specialist Implications Officer(s) Finance: Mike Barugh Principal Accountant 01904 554573			
Wards Affected:			All ✓
For further information please contact the author of the report			

Background Papers

School Planning Maintenance Scheme prioritisation working papers

Annexes

Annex A - Schedule of Proposed Schools Maintenance Schemes
2017/18

Proposed School Maintenance Programme 2017/18

School	Description Of Works	Total Estimated Scheme Cost £
Archbishop of York Junior	Kitchen ventilation	42,000
Bishopthorpe Infants	Kitchen ventilation - make permanent temporary fix	55,000
Carr Junior	Roof works phase 2 of 2 and remedial works to staircases following roof work	230,000
Carr Junior	Replacement pipework under main corridor	60,000
Copmanthorpe Primary	Water tank replacement.	20,000
Dringhouses Primary	Kitchen refurbishment	250,000
Dringhouses Primary	Fire alarm	21,000
Dringhouses Primary	Rewire - phase 2	123,000
Dringhouses Primary	Roof - phase 1 of 2 - excludes roof above kitchen.	185,000
Fishergate Primary	Fire alarm panel	15,000
Headlands Primary	Kitchen ventilation	30,000
Huntington Secondary	Fire alarm Phase 2	30,000
Joseph Rowntree	Land Drainage Replacement	87,000
Lakeside Primary	Lightning protection / emergency lighting.	9,000
Lakeside Primary	Kitchen ventilation	30,000
Naburn Primary	Boiler replacement	98,000
Poppleton Road Primary	Lightning protection / emergency lighting.	30,000
Ralph Butterfield Primary	Boiler Replacement	64,000
Ralph Butterfield Primary	Roof replacement (phase 3 of 6)	59,000
Rufforth Primary	Emergency lighting / small power	96,000
St Mary's Primary	Fire alarm replacement and electrical supply upgrade	81,000
Stockton on the Forest	Roof and window replacement (Phase 3 of 3)	137,000
Westfield Primary	DHW and heating mains - end of life.	115,000
Woodthorpe Primary	M&E Work (Phase 3 of 5)	126,000
Yearsley Grove Primary	Fire door automation	24,000
York High School	Roof (Phase 3 of 3)	141,000
Contingency		182,000
	Total	2,340,000

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2017/2018 - CAPITAL MAINTENANCE SCHEMES						(1) CONDITION			(2) REGULATIONS & LEGISLATION								(3) SUFFICIENCY IMPACT					(4) SCORES & COSTS																																																
AK/CMc amended - 20-02-17						SAFE	WARM	DRY	CONDITION GRADE D1:BAD/URGENT:4 3 C1:POOR/URGENT:2 C2:POOR/ESSENTIAL:1 C3 & below: 0	TOTAL SCORE	SEN	LEGAL	OIL	GAS	CO2	ELECTRIC	FIRE	WATER / LEGIONELLA	ROOF INSULATION	ASBESTOS	TOTAL SCORE	SCHOOL FLOOR AREA	% OF FLOOR AREA AFFECTED	FLOOR AREA AFFECTED	NOR	NOR AFFECTED	TOTAL SCORE 1=<25% 2=<50% 3=<75% 4=<100%	TOTAL IMPACT SCORE	Schools Capital Balance 31/03/2016	DFC	S106	CRAM	Basic Need	Capital Maintenance	Total Estimated Scheme Cost	Cumulative CRAM Total	Cumulative Maintenance Total	Cumulative Total Cost																																
SCHEME REF	SCHOOL	SCHEME DESCRIPTION	TIMESCALE	PROJECT MANAGER	INSTRUCTION STAGE																																		SEN	LEGAL	OIL	GAS	CO2	ELECTRIC	FIRE	WATER / LEGIONELLA	ROOF INSULATION	ASBESTOS	TOTAL SCORE	SCHOOL FLOOR AREA	% OF FLOOR AREA AFFECTED	FLOOR AREA AFFECTED	NOR	NOR AFFECTED	TOTAL SCORE	TOTAL IMPACT SCORE	Schools Capital Balance 31/03/2016	DFC	S106	CRAM	Basic Need	Capital Maintenance	Total Estimated Scheme Cost	Cumulative CRAM Total	Cumulative Maintenance Total	Cumulative Total Cost				
CONTINGENCY																												£	-	£	-	£	32,000	£	-	£	150,000	£	182,000	£	32,000	£	150,000	£	182,000	£	32,000	£	150,000	£	182,000	£	32,000	£	150,000	£	182,000	£	32,000	£	150,000	£	182,000							
2002/RO/1718	Carr Junior	Roof works phase 2 of 2 also remedial works to staircases as a result of roof works.	SUMMER	CM	TENDER	1	1	1	4	6.20	0	0	0	0	0	0	0	0	1	1	2.00	3471.7	50%	1735.85	281	140.5	3.00	11.20	-£8,754	£	£	£	£	£	230,000	£	230,000	£	32,000	£	380,000	£	412,000																											
2013/BO/1718	Copmanthorpe Primary	Water tank replacement.	SUMMER	AK	TENDER	1	0	0	4	5.00	0	0	1	0	0	0	0	0	1	0	3.00	2411.16	50%	1205.58	396	198	3.00	11.00	£17,373	£	£	£	£	£	20,000	£	20,000	£	32,000	£	400,000	£	432,000																											
2014/EL/1718	Poppleton Road Primary	Lightning protection / emergency lighting.	EASTER	AK	TENDER	1	0	0	2	3.00	0	0	0	0	0	1	1	0	0	1	3.00	2875.57	100%	2875.57	390	390	4.00	10.00	£90	£	£	£	£	30,000	£	£	£	30,000	£	62,000	£	400,000	£	462,000																										
2349/EL/1718	Rufforth Primary	Emergency lighting / small power.	SUMMER	AK	TENDER	1	0	0	2	3.00	0	0	0	0	0	1	1	0	0	1	3.00	669.5	100%	669.5	93	93	4.00	10.00	£9,870	£	£	£	£	96,000	£	£	£	96,000	£	158,000	£	400,000	£	558,000																										
2017/ME/1718	Westfield Primary	DHW and heating mains - end of life.	SUMMER	CM	TENDER	0	1	0	4	4.80	0	0	0	0	0	0	0	1	0	1	2.00	5608	50%	2804	524	262	3.00	9.80	£56,700	£	£	£	£	£	115,000	£	115,000	£	158,000	£	515,000	£	673,000																											
2002/ME/1718	Carr Junior	Replacement pipework under main corridor	SUMMER	CM	TENDER	1	1	1	4	6.20	0	0	0	0	0	0	0	1	0	1	2.00	3471.7	25%	867.925	281	70.25	1.00	9.20	-£8,754	£	£	£	£	£	60,000	£	60,000	£	158,000	£	575,000	£	733,000																											
2008/EL/1718	Fishergate Primary	Fire alarm panel	EASTER	AK	TENDER	1	0	0	1	2.00	0	0	0	0	0	1	1	0	0	1	3.00	2148.81	100%	2148.81	287	287	4.00	9.00	£9,700	£	£	£	£	15,000	£	£	£	15,000	£	173,000	£	575,000	£	748,000																										
2428/EL/1718	Lakeside Primary	Lightning protection / emergency lighting.	EASTER	CM	TENDER	1	0	0	2	3.00	0	0	0	0	0	1	1	0	0	0	2.00	1584.3	100%	1584.3	283	283	4.00	9.00	£6,071	£	£	£	£	9,000	£	£	£	9,000	£	182,000	£	575,000	£	757,000																										
3222/EL/1718	St Mary's Primary	Fire alarm replacement and electrical supply upgrade.	SUMMER	CM	TENDER	1	0	0	1	2.00	0	0	0	0	0	1	1	0	0	1	3.00	697.16	100%	697.16	119	119	4.00	9.00	£3,868	£	£	£	£	12,000	£	69,000	£	£	£	81,000	£	251,000	£	575,000	£	838,000																								
2007/BW/1718	Dringhouses Primary	Kitchen refurbishment	SUMMER	CM	TENDER	1	0	0	4	5.00	0	0	1	0	1	0	0	1	1	1	4.00	1624.72	0	0	290	0	0.00	9.00	-£505	£	£	£	£	£	250,000	£	£	£	£	250,000	£	251,000	£	1,088,000																										
2015/ME/1718	Yearlesley Grove Primary	Fire door automation	EASTER	AK	TENDER	1	0	0	4	5.00	1	1	0	0	0	1	1	0	0	0	4.00	2731.6	0	0	367	0	0.00	9.00	£9,785	£	£	£	£	£	24,000	£	£	£	24,000	£	251,000	£	599,000	£	1,112,000																									
3229/VE/1718	Archbishop of York Junior	Kitchen ventilation	EASTER	AK	TENDER	1	0	0	4	5.00	0	1	0	1	1	0	0	0	0	0	1	4.00	1519.32	0%	0	248	0	0.00	9.00	£251	£	£	£	£	12,000	£	30,000	£	£	£	42,000	£	281,000	£	599,000	£	1,239,000																							
2386/VE/1718	Bishopthorpe Infants	Kitchen ventilation - temporary fix has not worked.	SUMMER	AK	TENDER	1	0	0	4	5.00	0	1	0	1	1	0	0	0	0	1	4.00	1113.86	0%	0	172	0	0.00	9.00	£538	£	£	£	£	55,000	£	£	£	55,000	£	336,000	£	599,000	£	1,209,000																										
2241/VE/1718	Headlands Primary	Kitchen ventilation	SUMMER	AK	TENDER	1	0	0	4	5.00	0	1	1	1	0	0	0	0	0	1	4.00	1511.07	0%	0	301	0	0.00	9.00	£18,178	£	£	£	£	30,000	£	£	£	30,000	£	366,000	£	599,000	£	1,239,000																										
2428/VE/1718	Lakeside Primary	Kitchen ventilation	EASTER	CM	TENDER	1	0	0	4	5.00	0	1	0	1	1	0	1	0	0	0	4.00	1584.3	0%	0	283	0	0.00	9.00	£6,071	£	£	£	£	23,000	£	7,000	£	£	£	30,000	£	373,000	£	599,000	£	1,269,000																								
2058/BO/1718	Ralph Butterfield Primary	Boiler Replacement	SUMMER	AK	TENDER	0	1	0	3	3.80	0	0	0	1	0	0	0	0	0	0	1.00	1611	100%	1611	323	323	4.00	8.80	£10,286	£	£	£	£	£	64,000	£	£	£	64,000	£	373,000	£	663,000	£	1,333,000																									
4508/BW/1718	Joseph Rowntree	Land Drainage Replacement	EASTER	AK	TENDER	1	0	1	4	5.40	0	1	0	0	0	0	0	1	0	0	2.00	11761	0	0	1269	300	1.00	8.40	£89,455	£	£	£	£	£	49,000	£	£	£	38,000	£	87,000	£	373,000	£	701,000	£	1,420,000																							
2227/RO/1718	Stockton on the Forest	Roof and window replacement Phase 3 of 3.	SUMMER	AK	TENDER	0	1	1	4	5.20	0	0	0	0	0	0	0	0	0	1	2.00	916.47	25%	229.1175	92	23	1.00	8.20	£19,450	£	£	£	£	£	137,000	£	£	£	137,000	£	373,000	£	838,000	£	1,557,000																									
2007/EL/1718	Dringhouses Primary	Fire alarm	EASTER	CM	TENDER	1	0	0	1	2.00	0	0	0	0	0	1	1	0	0	0	2.00	1624.72	100%	1624.72	290	290	4.00	8.00	-£505	£	£	£	£	21,000	£	£	£	21,000	£	394,000	£	838,000	£	1,578,000																										
4063/EL/1718	Huntington Secondary	Fire alarm Phase 2	SUMMER	AK	TENDER	1	0	0	3	4.00	0	0	0	0	0	1	1	0	0	1	3.00	13359.3	25%	3339.825	1476	369	1.00	8.00	-£365,113	£	£	£	£	£	30,000	£	£	£	30,000	£	424,000	£	838,000	£	1,608,000																									
2027/ME/1718	Woodthorpe Primary	M&E work - phase 3 of 5	SUMMER	CM	TENDER	1	0	0	3	4.00	0	0	0	0	0	1	1	0	0	1	3.00	2911.35	25%	727.8375	391	97.75	1.00	8.00	£16,775	£	£	£	£	£	126,000	£	£	£	126,000	£	424,000	£	964,000	£	1,734,000																									
2007/EL/1718/2	Dringhouses Primary	Rewire - phase 2	SUMMER	CM	TENDER	1	0	0	3	4.00	0	1	0	0	0	1	0	0	0	1	3.00	1624.72	25%	406.18	290	72.5	1.00	8.00	-£505	£	£	£	£	3,000	£	120,000	£	£	£	123,000	£	544,000	£	964,000	£	1,857,000																								
3159/BO/1718	Naburn Primary	Boiler replacement	SUMMER	CM	TENDER	0	1	0	1	1.80	0	0	1	0	0	0	0	0	0	1	2.00	328.5	100%	328.5	81	81	4.00	7.80	£9,874	£	£	£	£	£	98,000	£	£	£	98,000	£	544,000	£	1,062,000	£	1,955,000																									
2007/RO/1718	Dringhouses Primary	Roof - phase 1 of 2 - excludes roof above kitchen.	SUMMER	CM	TENDER	0	0	1	4	4.40	0	0	0	0	0	0	0	0	1	1	2.00	1624.72	25%	406.18	290	72.5	1.00	7.40	-£505	£	£	£	£	£	185,000	£	£	£	185,000	£	544,000	£	1,247,000	£	2,140,000																									
2058/RO/1718	Ralph Butterfield Primary	Roof replacement phase 3 of 6	SUMMER	AK	TENDER	0	0	1	4	4.40	0	0	0	0	0	0	0	0	1	1	2.00	1611	25%	402.75	323	80.75	1.00	7.40	£10,286	£	£	£	£	£	25,000	£	£	£	34,000	£	59,000	£	544,000	£	1,281,000	£	2,199,000																							
4703/RO/1718	York High School	Roof phase 3 of 3	SUMMER	AK	TENDER	1	0	1	3	4.40	0	0	0	0	0	0	0	0	1	1	2.00	12493	25%	3123.25	740	185	1.00	7.40	£111,041	£	£	£	£	£	23,000	£	10,000	£	£	108,000	£	141,000	£	554,000	£	1,389,000	£	2,340,000																						
UNSUCCESSFUL SCHEMES																																																																						
4063/EL/1718	Huntington Secondary	Rewire phase 3 of 5	SUMMER	AK	TENDER	1																																																																

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